

神戸女学院大学 消費収支計算書推移表【2000～2009年度】

帰属収入の部

(円)

科 目	2000(H12)年度	2001(H13)年度	2002(H14)年度	2003(H15)年度	2004(H16)年度	2005(H17)年度	2006(H18)年度	2007(H19)年度	2008(H20)年度	2009(H21)年度
学生生徒納付金等	4,245,405,525	4,245,486,300	4,238,832,850	4,210,521,475	4,220,910,000	4,189,683,725	4,229,988,925	4,245,709,000	4,154,138,500	4,262,509,100
授業料	2,694,586,300	2,693,407,325	2,683,836,150	2,685,393,200	2,715,348,325	2,690,729,225	2,728,694,400	2,729,484,025	2,689,060,375	2,742,284,700
入学金	378,575,000	385,874,500	389,082,500	382,249,000	388,193,000	389,418,000	379,118,000	396,671,000	367,253,000	405,286,000
実験実習料	14,290,000	11,774,000	12,133,100	11,978,300	11,323,800	11,761,000	13,881,800	13,351,200	12,872,600	13,199,300
教育充実資金	1,095,704,225	1,091,580,475	1,085,631,100	1,069,400,975	10,585,567,375	1,076,239,250	1,088,382,225	1,086,926,525	1,065,812,525	1,083,081,600
施設設備資金	13,800,000	13,800,000	19,500,000	14,300,000	14,800,000	15,000,000	15,400,000	14,700,000	15,000,000	14,300,000
その他の納付金	48,450,000	49,050,000	48,650,000	47,200,000	5,677,500	6,536,250	4,512,500	4,576,250	4,140,000	4,357,500
手数料	103,678,900	128,676,060	111,574,800	119,518,988	113,703,867	104,933,370	106,031,520	105,993,920	99,398,870	96,790,330
入学検定料	98,770,000	120,169,000	102,576,000	110,549,000	105,542,000	97,361,000	98,260,000	98,326,000	91,739,000	89,263,000
試験料	801,000	1,036,000	925,000	942,000	352,000	746,000	771,000	400,000	476,000	530,000
証明定数料	4,107,900	3,889,600	3,764,900	3,621,800	3,370,600	3,185,700	3,419,800	3,253,450	3,348,300	3,153,400
大学入試センター試験実施手数料	0	3,581,460	4,308,900	4,406,188	4,439,267	3,646,670	3,580,720	4,014,470	3,835,570	3,843,930
寄付金	131,244,011	97,789,884	70,900,842	270,668,283	80,313,185	112,367,310	73,977,403	329,546,956	112,253,495	210,163,638
特別寄付金	32,500,315	9,088,678	9,759,310	209,153,471	8,085,685	14,242,220	10,038,944	8,116,342	54,301,514	23,778,720
一般寄付金	97,643,730	81,707,461	60,057,879	60,341,848	70,711,342	94,651,245	62,972,837	66,449,666	55,214,271	50,946,828
現物寄付金	1,099,966	6,993,745	1,083,653	1,172,964	1,516,158	3,473,845	965,622	254,980,948	2,737,710	135,438,090
補助金	515,298,818	530,243,293	539,375,793	530,027,304	532,701,806	571,660,341	605,189,883	647,437,874	613,970,926	619,978,749
国庫補助金	268,113,836	292,672,124	304,488,200	298,296,300	306,845,300	338,074,900	386,529,500	427,439,800	400,638,100	405,869,036
地方公共団体補助金	247,184,982	237,311,969	234,887,593	231,731,004	225,856,506	233,585,441	218,530,383	219,998,074	213,332,826	214,109,713
学術研究振興資金	0	259,200	0	0	0	0	130,000			
資産運用収入	24,747,649	22,509,604	18,267,139	23,327,484	26,652,052	28,214,859	37,091,338	53,002,150	76,115,347	103,098,980
奨学基金運用収入	138,005	162,613	64,538	146,985	131,220	124,824	409,957	582,249	646,036	1,246,388
受取利息・配当金	18,370,950	16,218,191	11,871,854	16,575,433	20,938,178	21,823,468	29,969,920	45,406,014	69,624,200	95,953,777
施設設備利用料	6,238,694	6,128,800	6,330,747	6,605,066	5,582,654	6,266,567	6,711,461	7,013,887	5,845,111	5,898,815
資産売却差額	25,770,199	0	0	0	80,000	662,812	548,610	2,305,503	26,155	728,117
固定資産売却差額	25,770,099	0	0	0	0	642,812	0	0	26,155	73,117
有価証券売却差額	0	0	0	0	80,000	20,000	548,610	2,305,503	0	655,000
事業収入	98,639,294	100,789,835	94,867,646	101,158,896	101,880,797	105,514,693	100,387,873	102,997,839	95,860,944	87,261,937
補助活動収入	90,772,294	90,079,835	85,829,066	93,049,496	92,295,297	91,782,623	89,395,233	89,090,479	88,230,034	80,130,228
公開講座等収入	2,414,000	4,620,000	5,743,580	6,109,400	6,865,500	8,082,070	8,272,000	5,738,000	6,530,910	5,887,360
受託事業収入	5,453,000	6,090,000	3,295,000	2,000,000	2,720,000	5,650,000	2,720,640	8,169,360	1,100,000	1,244,289
雑収入	208,684,584	238,689,079	160,355,780	159,746,614	270,844,769	284,924,357	306,253,564	153,153,781	170,272,283	179,654,952
私学退職金財団・交付金	186,780,950	223,802,108	134,908,412	136,655,310	220,935,940	256,492,499	274,505,700	121,954,513	134,866,760	146,989,519
廃品売却収入	0	0	0	0	0	4,150	0	0	29,705	505,000
入学案内・問題集等売却収入	1,785,620	1,865,287	1,561,254	1,667,030	1,410,191	863,817	104,651	66,490	100,592	51,728
その他の雑収入	20,118,014	13,021,684	23,886,114	21,424,274	48,498,638	27,563,891	31,643,213	31,132,778	35,275,226	32,108,705
帰属収入の部合計	5,353,468,980	5,364,184,055	5,234,174,850	5,414,969,044	5,347,086,476	5,397,961,467	5,459,469,116	5,640,147,023	5,322,036,520	5,560,185,803

消費支出の部

科 目	2000(H12)年度	2001(H13)年度	2002(H14)年度	2003(H15)年度	2004(H16)年度	2005(H17)年度	2006(H18)年度	2007(H19)年度	2008(H20)年度	2009(H21)年度
人件費	3,469,487,267	3,502,226,326	3,230,262,015	3,353,317,369	3,412,076,816	3,381,097,581	3,374,064,020	3,060,929,062	3,876,244,764	3,084,960,525
教員人件費	2,003,873,707	1,998,849,274	1,991,776,634	2,036,244,223	2,041,094,571	1,994,500,199	1,993,695,741	1,902,446,094	1,861,874,478	1,860,834,838
職員人件費	1,227,606,994	1,179,429,974	1,123,557,121	1,128,738,396	1,110,201,399	1,063,602,602	1,056,500,771	1,009,662,355	1,027,040,683	1,038,121,286
退職給与引当金繰入額	238,006,566	323,947,078	114,928,260	188,334,750	260,780,846	322,994,780	323,867,508	148,820,613	987,329,603	186,004,401
教育研究経費	1,164,745,677	1,085,729,373	1,112,249,142	1,162,620,129	1,243,402,061	1,315,485,718	1,274,586,006	1,428,860,055	1,458,277,547	1,480,943,028
消耗品費	116,144,218	120,121,521	106,942,488	141,600,441	122,548,000	120,564,208	123,878,495	173,544,029	131,875,120	1,198,889,511
消耗品図書費	66,181,449	62,037,710	69,080,520	63,550,384	63,564,764	60,676,073	69,128,138	60,995,093	61,130,849	57,569,702
光熱水費	94,609,309	93,187,110	88,053,188	82,284,434	87,485,740	91,724,447	89,499,622	94,721,676	96,145,879	90,082,669
旅費交通費	34,560,621	36,606,700	38,993,991	43,068,722	41,815,806	42,606,165	47,656,660	51,229,184	50,491,580	407,024,149
奨学費	6,723,300	3,813,200	4,165,200	2,828,300	4,031,800	3,324,900	3,549,900	4,119,883	8,018,733	8,631,733
福利費	8,861,458	9,161,692	8,978,442	8,788,019	10,435,169	9,453,862	9,603,784	10,034,914	9,447,891	11,180,994
通信運搬費	25,931,774	23,633,329	27,785,196	30,352,365	31,673,576	31,765,817	32,629,709	39,204,824	40,791,946	36,229,682
印刷製本費	57,872,617	57,947,399	67,352,034	59,677,159	70,291,043	72,296,512	72,953,231	67,941,492	70,012,473	67,472,803
修繕費	201,630,769	126,465,373	94,264,403	126,884,593	145,521,465	161,740,248	120,890,628	134,785,429	142,505,723	198,892,942
業務委託費	117,325,692	117,830,599	157,893,132	200,513,115	217,790,482	270,754,453	286,219,206	320,126,433	331,923,172	327,540,630
損害保険料	5,517,236	5,217,226	5,053,770	4,992,481	5,039,121	5,092,471	5,162,946	4,159,220	3,869,096	1,903,255
賃借料	96,214,428	92,480,720	92,265,249	55,565,773	82,704,083	81,851,977	53,790,067	110,274,165	138,005,389	1,297,923,678
会費	18,372,307	19,385,932	16,228,829	10,511,116	8,126,441	7,656,750	8,936,499	11,017,974	10,111,195	9,478,209
会合費	3,748,642	3,395,497	3,183,659	2,367,933	2,394,291	2,420,662	2,561,743	2,441,267	3,259,110	43,339,474
手数料	278,967	180,020	301,795	7,911,651	11,968,503	9,546,035	2,828,417	12,194,631	11,389,115	2,430,402
報酬費	17,574,152	16,091,624	18,959,730	17,204,554	22,937,268	25,532,422	28,470,032	27,275,811	29,484,824	26,619,633
補助費	41,275,959	40,018,132	36,917,824	41,861,851	39,385,313	39,442,960	23,723,989	19,832,642	20,929,775	21,454,753
減価償却額	236,058,983	242,138,267	259,917,577	246,580,796	249,916,183	256,846,845	270,314,665	262,266,912	276,855,373	303,517,270
雑費	15,863,796	16,017,322	15,912,115	16,076,442	25,773,013	22,188,911	22,788,275	22,694,474	22,033,304	23,218,769
管理経費	306,731,139	281,042,856	288,640,287	307,536,218	309,866,013	321,367,374	351,154,191	331,798,049	360,785,342	335,484,476
消耗品費	22,029,914	15,660,347	13,616,925	11,053,402	8,599,598	10,801,916	6,736,707	7,202,348	13,953,322	6,652,872
消耗品図書費	5,326,397	4,945,383	2,424,856	5,436,150	2,767,762	2,489,091	9,106,040	1,364,672	1,366,191	1,465,058
光熱水費	5,075,430	7,254,140	7,123,261	6,282,506	5,796,883	6,362,871	7,612,135	8,450,432	7,718,715	7,980,571
旅費交通費	8,112,907	9,148,522	8,960,102	8,115,118	9,026,943	11,630,666	7,356,074	12,003,468	12,449,289	12,752,311
福利費	2,435,794	2,823,289	3,591,870	2,944,493	3,598,032	3,046,457	3,610,619	3,886,443	3,027,979	3,002,726
通信運搬費	10,132,810	10,963,001	10,941,135	8,408,258	9,891,015	10,890,667	10,979,490	13,454,734	12,681,912	14,254,294
印刷製本費	60,469,260	53,176,586	61,039,460	79,801,128	68,185,646	70,288,730	80,321,257	62,240,069	62,268,877	66,212,455
修繕費	21,079,888	25,158,991	4,559,293	5,787,263	10,262,836	8,791,157	9,596,024	10,752,634	10,244,667	4,826,172
業務委託費	33,375,334	30,899,439	35,156,723	32,776,617	40,433,551	42,303,446	45,113,249	36,204,770	31,923,946	31,031,825
損害保険料	485,629	555,078	668,296	608,843	790,651	712,426	797,281	536,521	542,841	545,782
賃借料	6,994,867	6,623,974	10,568,821	11,123,834	12,802,182	12,383,797	14,327,105	13,631,520	13,755,330	14,694,720
公租公課	147,999	119,100	159,800	170,300	809,200	1,128,000	860,300	1,509,900	1,010,000	842,490
接待交際費	634,153	456,475	59,240	241,987	59,880	8,820	10,657	19,870	9,590	59,238
広告宣伝費	54,120,803	32,111,953	37,873,308	42,170,750	40,758,505	42,313,445	47,397,786	52,280,403	71,898,657	67,857,026
会費	3,130,295	3,262,070	4,194,060	4,357,560	4,694,860	4,593,410	4,889,700	1,769,980	2,445,140	2,795,140
会合費	1,257,465	1,540,033	1,376,844	964,171	1,078,515	1,369,316	1,346,374	826,051	1,020,679	845,527
手数料	2,866,187	911,096	3,130,592	4,057,207	4,520,125	3,342,197	3,470,053	3,620,901	3,373,529	4,089,296
報酬費	12,708,385	13,533,965	13,364,752	12,630,745	13,501,022	13,562,856	22,080,654	26,008,351	25,229,028	24,013,320
減価償却額	42,293,897	49,280,830	54,693,396	55,999,917	55,511,542	56,694,986	53,648,613	52,645,515	52,121,153	52,154,214
雑費	14,053,725	12,618,584	15,137,553	14,605,969	48,391,862	18,653,120	21,894,073	23,389,467	33,744,497	19,409,439
借入金等利息	59,399,162	57,779,087	54,650,012	51,520,937	48,391,862	45,262,787	42,133,712	39,004,637	35,777,958	32,940,000
借入金利息	59,399,162	57,779,087	54,650,012	51,520,937	48,391,862	45,262,787	42,133,712	39,004,637	35,777,958	32,940,000
資産処分差額	13,342,781	239,027,455	18,143,474	13,172,787	7,866,348	13,460,688	17,689,518	12,222,733	6,026,131	11,098,104
固定資産処分差額	10,018,981	9,842,954	16,732,274	131,727,878	7,866,348	13,460,688	17,689,518	12,222,733	6,026,131	11,098,704
有価証券評価差額	3,323,800	59,000	1,411,200							
有価証券処分差額	0	229,125,501	0							
徴収不能額	0	1,434,500	631,000	581,500	1,154,000	2,161,000	0	3,637,000	1,007,000	0
徴収不能額	0	1,434,500	631,000	581,500	1,154,000	2,161,000	0	3,637,000	1,007,000	0
消費支出の部合計	5,013,706,026	5,167,239,597	4,704,575,930	4,888,748,940	5,022,757,100	5,078,835,148	5,059,627,447	4,876,451,536	5,738,118,742	4,945,426,133

帰属収支差額その他

科 目	2000(H12)年度	2001(H13)年度	2002(H14)年度	2003(H15)年度	2004(H16)年度	2005(H17)年度	2006(H18)年度	2007(H19)年度	2008(H20)年度	2009(H21)年度
当年度帰属収支差額	339,762,954	196,944,458	529,598,920	526,220,104	324,329,376	319,126,319	399,841,669	763,695,487	-416,082,222	614,759,670
当年度資金余剰額	856,122,400	812,310,633	959,138,153	1,017,135,567	890,537,947	955,662,930	1,047,672,455	1,227,428,527	900,223,907	1,156,435,555
当年度基本金組入額合計	208,713,072	435,285,948	250,976,535	195,102,493	271,361,413	274,375,752	233,456,976	983,908,169	560,854,976	161,499,477
当年度基本金取崩額	0	0	0	0	0	2,863,605	775,230	4,725,977	0	18,804,140
当年度消費収支差額	131,049,882	-238,341,490	278,622,385	331,117,611	52,967,963	44,750,567	166,384,693	-220,212,682	-976,937,198	453,260,193